

Indicator Group	Indicator Ref	Indicator Name
Children's Services	CHN1	Cost Per Primary School Pupil
Children's Services	CHN2	Cost per Secondary School Pupil
Children's Services	CHN3	Cost per Pre-School Education Registration Place
Children's Services	CHN4	%age of Pupils Gaining 5+ Awards at Level 5
Children's Services	CHN5	%age of Pupils Gaining 5+ Awards at Level 6
Children's Services	CHN6	%age of Pupils Living in the 20% Most Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)
Children's Services	CHN7	%age of Pupils Living in the 20% Most Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)
Children's Services	CHN8a	The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week
Children's Services	CHN8b	The Gross Cost of "Children Looked After" in a Community Setting per Child per Week
Children's Services	CHN9	Balance Of Care for 'Looked After Children' - % of children being looked after in the community
Children's Services	CHN10	%age of Adults Satisfied with Local Schools
Children's Services	CHN11	%age of Pupils Entering Positive Destinations
Children's Services	CHN12a	Overall Average Total Tariff
Children's Services	CHN12b	Average Total Tariff SIMD quintile 1
Children's Services	CHN12c	Average total tariff SIMD quintile 2
Children's Services	CHN12d	Average total tariff SIMD quintile 3
Children's Services	CHN12e	Average total tariff SIMD quintile 4
Children's Services	CHN12f	Average total tariff SIMD quintile 5
Children's Services	CHN13a	%age of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy
Children's Services	CHN13b	%age of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy
Children's Services	CHN14a	Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils
Children's Services	CHN14b	Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils
Children's Services	CHN17	%age of children meeting developmental milestones at their 27-30 month review

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Children's Services	CHN18	%age of funded early years provision which is graded good/better
Children's Services	CHN19a	School attendance rate
Children's Services	CHN19b	School attendance rate (Looked After Children)
Children's Services	CHN20a	School exclusion rates (per 1,000 pupils)
Children's Services	CHN20b	School exclusion rates (per 1,000 'looked after children')
Children's Services	CHN21	Participation rate for 16-19 year olds (per 100)
Children's Services	CHN22	%age of child protection re-registrations within 18 months
Children's Services	CHN23	%age LAC with more than 1 placement in the last year (Aug-July)
Children's Services	CHN24	% of children living in poverty (After Housing Costs)
Corporate Services	CORP 1	Support services as a %age of total gross expenditure
Corporate Services	CORP 3b	%age of the highest paid 5% employees who are women
Corporate Services	CORP 3c	The gender pay gap (%)
Corporate Services	CORP 4	The cost per dwelling of collecting council tax
Corporate Services	CORP 6a	Sickness absence days per teacher

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Corporate Services	CORP 6b	Sickness absence days per employee (non-teacher)
Corporate Services	CORP 7	%age of income due from council tax received by the end of the year
Corporate Services	CORP 8	%age of invoices sampled that were paid within 30 days
Adult Social Care	SW1	Home care costs per hour for people aged 65 or over
Adult Social Care	SW2	Self Directed Support (Direct Payments + Managed Personalised Budgets) spend on adults 18+ as a %age of total social work spend on adults 18+
Adult Social Care	SW3a	%age of people aged 65 and over with long-term care needs receiving personal care at home
Adult Social Care	SW4b	%age of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life
Adult Social Care	SW4c	%age of adults supported at home who agree that they are supported to live as independently as possible
Adult Social Care	SW4d	%age of adults supported at home who agree that they had a say in how their help, care or support was provided
Adult Social Care	SW4e	%age of carers who feel supported to continue in their caring role
Adult Social Care	SW5	Residential costs per week per resident for people aged 65 or over
Adult Social Care	SW6	Rate of readmission to hospital within 28 days per 1,000 discharges
Adult Social Care	SW7	Proportion of care services graded 'good' (4) or better in Care Inspectorate inspections
Adult Social Care	SW8	Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)
Culture & Leisure Services	C&L1	Cost per attendance at sports facilities
Culture & Leisure Services	C&L2	Cost per library visit
Culture & Leisure Services	C&L3	Cost of museums per visit
Culture & Leisure Services	C&L4	Cost of parks & open spaces per 1,000 population
Culture & Leisure Services	C&L5a	%age of adults satisfied with libraries
Culture & Leisure Services	C&L5b	%age of adults satisfied with parks and open spaces
Culture & Leisure Services	C&L5c	%age of adults satisfied with museums and galleries
Culture & Leisure Services	C&L5d	%age of adults satisfied with leisure facilities
Environmental Services	ENV1a	Net cost of waste collection per premise

Indicator Group	Indicator Ref	Indicator Name
Environmental Services	ENV2a	Net cost of waste disposal per premise
Environmental Services	ENV3a	Net cost of street cleaning per 1,000 population
Environmental Services	ENV3c	Street Cleanliness Score
Environmental Services	ENV4a	Cost of Roads per kilometre
Environmental Services	ENV4b	%age of A Class roads that should be considered for maintenance treatment
Environmental Services	ENV4c	%age of B Class roads that should be considered for maintenance treatment
Environmental Services	ENV4d	%age of C Class roads that should be considered for maintenance treatment
Environmental Services	ENV4e	%age of U Class roads that should be considered for maintenance treatment
Environmental Services	ENV5	Cost of Trading Standards and environmental health per 1,000 population
Environmental Services	ENV5a	Cost of trading standards, money advice and citizen advice per 1,000 population
Environmental Services	ENV5b	Cost of environmental health per 1,000 population
Environmental Services	ENV6	%age of total household waste arising that is recycled
Environmental Services	ENV7a	%age of adults satisfied with refuse collection
Environmental Services	ENV7b	%age of adults satisfied with street cleaning
Housing Services	HSN1b	Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year
Housing Services	HSN2	% of rent due in the year that was lost due to voids
Housing Services	HSN3	% of council dwellings meeting Scottish Housing Standards
Housing Services	HSN4b	Average number of days taken to complete non-emergency repairs
Housing Services	HSN5	% of council dwellings that are energy efficient
Corporate Asset	CORP-ASSET1	%age of operational buildings that are suitable for their current use
Corporate Asset	CORP-ASSET2	%age of internal floor area of operational buildings in satisfactory condition
Economic Development	ECON1	%age of unemployed people assisted into work from council operated / funded employability programmes
Economic Development	ECON2	Cost of Planning & Building Standards per planning application
Economic Development	ECON3	Average time per business and industry planning application (weeks)

Indicator Group	Indicator Ref	Indicator Name	
Economic Development	ECON4	%age of procurement spend spent on local enterprises	
Economic Development	ECON5	No of business gateway start-ups per 10,000 population	
Economic Development	ECON6	Inverstment in Economic Development & Tourism per 1,000 Population	
Economic Development	ECON7	Proportion of people earning less than the living wage	
Economic Development	ECON8	Proportion of properties receiving superfast broadband	
Economic Development	ECON9	Town Vacancy Rates	
Economic Development	ECON10	Immediately available employment land as a %age of total land allocated for employment purposes in the local development	
Economic Development	ECON11	Gross Value Added (GVA) per capita	
Economic Development	ECON12a	Claimant Count as % of Working Age Population	
Economic Development	ECON12b	Claimant Count as % of 16-24 Population	
Financial Sustainability	FINUS1	Total useable reserves as a % of council annual budgeted net revenue	
Financial Sustainability	FINUS2	Uncommitted General Fund Balance as a % of council annual budgeted net revenue	
Financial Sustainability	FINUS3	Ratio of Financing Costs to Net Revenue Stream	
Financial Sustainability	FINUS4	Ratio of Financing Costs to Net Revenue Stream – Housing Revenue Account	
Financial Sustainability	FINUS5	Actual outrun as a percentage of budgeted expenditure	
Climate Change	CLIM1	CO2 emssions area wide per capita	
Climate Change	CLIM2	CO2 emissions area wide: emissions within scope of LA per capita	
		Total Number Of Indicators	101